Next Town Assembly

Village of Arden Monday, June 24, 1996 7:30 p.m. Arden Gild Hall

AGENDA

- Community Watch Report
- Trustees Report: Update on lawsuit regarding a neighboring development
- · Assessors Report
- Auditing Report
- Motion from Village Center on Basketball Court and a report on an Upgrade Proposal
- Motion from Civic on "Policies for the Use of the Field Theater" and a report on AmeriCorps Application
- Motion from Community Planning for Harvey Road pedestrian crossings using textured and colored concrete
- · Standing committee reports

All are welcome.

Those attending town meeting are eligible to vote after six consecutive months as an Arden resident prior to the meeting and are 18 years old or older.

March 25, 1996 Town Assembly for the Village of Arden Gild Hall • Arden, Delaware

Present:

Elizabeth Varley Ruth Bean Lou Bean Jan Westerhouse (NV)

Liz Resko Alex Sykulski Ken Lipstein Albert Marks

Jim Parks (NV) Hugh Roberts Thomas E. Colgan Marjorie Mabrey

Jeanne Corman (NV)

Roberta Perkins (NV) Sally Hamburger Aaron Hamburger Rae F. Gerstine

Helen Macklem Frank Akutowicz

Gail Rinehart

Mamie J. Woolery Virginia Mann

Lee Starr Janine Stearns Richard L. Bloom Marianne Cinaglia Lynda Kolski

John Stevenson

Gene Shaw Judy Butler

Liz Broadbent Walter Broadbent Shaul Gladstone Rick Rothrock Jean K. Brachman

Bernie Brachman Yvonne King Beverly A. Barnett

Brooke Bovard Steve Harcourt Lynne Svenning Mary B. Whipple Paul B. Thompson

Mike Curtis Sharon Kleban Dorinda Dove Larry C. Walker

Connee Wright McKinney Peter Renzetti

Erik Sasse (NCLPA) (NV) Don Holcomb

Edward Rohrbach Mary L. Marconi Carl Falco Tim Colgan Irene O'Connor Steven Threefoot Eliot Levin

Wayne Smith (State Rep) (NV)

Tom Wheeler

- Meeting call to order: Town Assembly Chairperson, Bill Press, and a member of the Registration Committee confirmed that a quorum had been reached.
- 2. Agenda Clarification: Safety Committee Chairperson, Peter Renzetti, described a recent incident at the Buzz Ware Village Center: several teenagers (Arden and non-Arden) were involved in an argument on the basketball court and damage to property followed the argument (a windshield was cracked, a trash can was dumped, and the Sherwood Green was turfed) and some injury to a teenager.

Guest: Office Sasse, liaison officer with the New Castle County Police, addressed questions and concerns of the Town Assembly. The incident is still under investigation to find the persons responsible for the damage. He encouraged residents to call the police when suspicious behavior occurs—call daily if necessary. The police are ready to help. The chairperson of the Buzz Ware Village Center Committee mentioned that some parents told her that Arden children did not want to play on the court because of problems there. The person, who reported the incident, reported it a day later and anonymously. The officer assured the Town Assembly that, when an incident is reported by a resident, the identity of the caller will be confidential if requested.

Discussion: Some ideas suggested were to limit the lighting on the court, restrict public access, get license plate numbers, encourage residents to observe the court and get involved by calling 911 immediately. No gangs have been observed there. We, as neighbors, should look out for one another and help solve our problems.

Guest: Wayne Smith, state representative. Harvey Road will be repaired in four to six weeks. DELDOT is interested in inserting the terrazzo crossings on Harvey Road.

Discussion and response: Resident hoped that the state will use porous pavement which is quieter and reduces skidding in wet weather (current pavement is porous). Representative thanked us for our interest.

3. Communications: Secretary read the following letter.

Village of Ardentown

February 13, 1996

To the Editor of the Arden Page

Re: Arden Page going on-line

During our regular Town Meeting, we discussed the issue of the Arden page going on-line and being available via computer. After a short discussion, it became clear that the Town was concerned about privacy and exposure of the material beyond our Arden boundaries. A motion was made and carried that the Arden Page not go on-line. The vote was 30 to 1 in favor of not going on line. The Town is comfortable with the way it has been distributed for years and does not wish to see it changed. Thank you for your years of service and best wishes to the incoming editor.

Respectfully submitted, Lisa Wilson Riblett, Secretary of Ardentown.

Discussion and motion: A motion was made and seconded to not put the Arden Page on-line.

Vote was taken and the motion was approved.

- 4. Approval of January Town Minutes: Vote was in favor to approve.
- 5. Elections: Bill Press asked that the meeting be turned over to the Registration Committee to distribute ballots for the election of new committee members and officers of the Town Assembly. One change was made on the ballot: Greg Gorrell substituted for Mark Taylor under the Community Planning Committee. The ballots were collected by the Registration Committee for the tally on Wednesday.
- 6. Trustees Report:
 - 1. Cash and investments on hand as of February 29, 1996 were as follows:

Interest bearing bank balance	\$19, 072.60
Bank certificate of deposit	50,000.00
Arden Building and Loan shares	40,000.00
Total	\$109.072.60

Effective April 1, 1996, annual expenditures for staff salaries and office rent will be as follows:

Admininstrative Assistant	\$6,480.00
Secretary	2,256.00
Office rent	2 196 00

The above represents a total increase of slightly more than three (3) percent over last year.

- The Trust has received a check for \$1000 as reimbursement for unauthorized removal of a large white oak tree from a leasehold.
- 4. The village financial statements are a part of this report.

Respectfully submitted, Shaul Gladstone, Sr. Trustee

Report approved.

Committee urged to submit blanket vouchers where appropriate for next fiscal year so that those checks can be paid. Trustee Shaul Gladstone mentioned that a reasonable condusion to the cutting down of an Oak tree without permission had been reached between the trustees and leaseholders. Discussion: Did the idea of replanting of the tree come up?

The \$1000 penalty could go to the Community Planning Committee. Trustee must have authorization to do that.

Submitted by Shaul Gladstone, Trustee

Handout: See this page Receipts and page # Expenditures

Motion: Be it resolved that the \$2579 item shown in the annual audit payroll tax withheld and payable by the Village Center Fund to the General Fund be deleted. The effect of this resolution will be to increase the Village Center fund balance by the above amount and decrease the general fund balance by the same amount.

Motion passed.

Receipts

VILLAGE OF ARDEN RECEIPTS & BANK BALANCES - 3/25/95 TO 2/29/96 PRESENTED TO TOWN MEETING ON 3/25/96

BALANCE IN BANK MARCH	25, 95 \$208,980.46
RECEIPTS:	
GRANTS INTEREST & DIVIDENDS LAND RENT:	9,612,53
FISCAL YEARS, PAST FISCAL YEARS, PRESE FISCAL YEARS, FUTUR LATE PAYMENT INTERE	E 4,541.81
MEADOW LANE RENT MEMORIAL GARDEN DONATION MISCELLANEOUS	249.00
RIGHTS OF WAY CABLE TV ROADS	2,774,45
SUBTOTAL	143,048.33
INVESTMENTS, REDEEMED INVESTMENTS, NEW	+ 160,000.00 - 200,000.00
TOTAL RECEIPTS	103,048.33
RECEIPTS & STARTING BAN EXPENDITURES AGAINST BU	K BALANCE \$312,078.29 -292,956.19
BALANCE IN BANK AS OF	
INVESTMENT POSITION: ARDEN BUILDING & LOAN BANK INSTRUMENTS OTHER TOTAL SIGNED: TRUSTEE	\$ 40,000.00 50,000.00 0.00 90,000.00
DIGHED: TRUSTEE A. J.	Mitolene; ADMIN. ASS'T. ADE 7 Miles

Expenditures

VILLAGE OF ARDEN
EXPENDITURES AGAINST BUDGET - 3/25/95 TO 2/29/96
PRESENTED TO TOWN MEETING ON 3/25/96

BUDGET	BUDGETED	EXPENDITURES F.Y TO DATE	EXPENDITURES SINCE LAST REPORT
COMMITTERS			
COMMITTEES: ARCHIVES	* 2 700		
Control of the Control of Control	\$ 2,700	\$ 2,233.47	\$ 350.00
BUZZ WARE VILLAGE CENTER	1,460	1,409.71	0.00
CIVIC:			
COMMONS & FORESTS	13,000	11,755.99	0.00
GRANTS	0	0.00	0.00
ROADS	14,000	12,111.96	1,990.00
SPECIAL CLEAN-UP	2,000	1,077.48	0.00
TRASH COLLECTION	33,000	30,946.80	5,157.80
COMMUNITY PLANNING	1,000	216.17	95.19
LEGISLATIVE REFERENCE	250	0.00	0.00
PLAYGROUND	1,100	878.05	63.72
REGISTRATION	2,000	2,172.09	612.10
SAFETY:			
GENERAL	800	238.16	21.40
TOWN WATCH COORDINATOR	2,100	1,925.00	350.00
TRAFFIC LIGHT	600	0.00	0.00
WELCOME HITHER	250	0.00	0.00
		-	
SALARIES			
ASSEMBLY SECRETARY	4,416	4,048.00	836.00
ASSEMBLY TREASURER	1,835	1,682.09	305.82
	.,000	.,	
OTHER LINE ITEMS:			
CONTINGENCIES	2,000	0.00	0.00
DONATION:			
ACRA	700	700.00	0.00
ARDEN LIBRARY	400	400.00	0.00
ARDEN PAGE	450	450.00	0.00
FIRE COMPANIES	850	850.00	0.00
GILD HALL RENTAL	600	600.00	0.00
TAXES:			
NEW CASTLE COUNTY PROP.	53,000	52,494.24	0.00
SCHOOL	140,500	143,578.03	0.00
TELEPHONE	350	222.72	77.69
ADMINISTRATIVE:			
AUDITING	3,000	2,800.00	0.00
INSURANCE	6,500	6,433.00	361.00
LEGAL	1,000	0.00	0.00
OFFICE RENT	2,100	1,925.00	350.00
MISCELLANEOUS	1,000	1,927.59	436,41
PAYROLL TAXES			
SALARY, ADMIN. ASST.	1,600	3,026.86	661.05
SALARY, SECRETARY	6,360	5,830.00	1,060.00
LESS ACCRUED TAXES	2,136	1,958.00	356.00
	0	(1.034.22)	(188.04)
TOTAL	\$303,057	\$292.956.19	\$ 12,896.14

(NOTE: PERIOD COVERED IS FROM FIRST DAY OF FISCAL YEAR TO LAST DAY OF

THE MONTH PRECEDING THE APPLICABLE TOWN MEETING.)

SIGNED: TRUSTEE ; ADMIN. ASS'T Archives: We have ordered a steel flat file for the preservation of oversized items—posters, photos, paintings—with grant money from the Delaware State Archives Department.
Thanks to Irene O'Connor for securing this grant.

The committee met with Mary Marconi, cultural preservation liaison for the Community Planning Preservation Project. We all enjoyed the Arden Oral History night on March 2 at the BWVC. Lot of good stories from varied Arden eras.

I am currently having the Arden Oral History copied. I don't know the individual cost yet but, if you are interested in your own copy, please let me know.

Submitted by Sally Hamburger, chairperson

Report approved.

Advisory: Members of the Advisory Committee met to discuss the March 25 Town Assembly agenda on March 4, 1996. New voucher forms, as designed by Town Secretary Connee McKinney, were presented.

The three-year budget forecast was presented and discussed. Discrepancies were identified for revision.

Jannie Stearns described the work of the Welcome Hither Committee. Plans to improve identification of new residents (both leaseholders and renters) were suggested. Advisory Committee believes that the importance of the Welcome Hither activities to the Arden community is substantial and should be routinely reported at Town Assembly.

A number of Community Planning concerns were presented and discussed at length, including textured concrete segments along Harvey Road, the advisability of designed forest paths, a forest plant inventory, code violations of the sewer project and future plans for the Avery property.

Trustees/Directors of all three Ardens have begun meeting every four months, to the mutual benefit of all of the communities.

Each committee chair in attendance reported on the status of nominee selection for the March election of members of standing committees.

Respectfully submitted, Judy Butler, chairperson

Report approved.

9. Assessors: The chairman, Aaron Hamburger, reported that two more public hearings are scheduled: Monday, May 6 and Tuesday, June 4 at 8:00 p.m. at the BWVC. Public is invited to comment. The assessors are in the process of determining a general approach to "full rental value." At the open meeting, we could discuss the two floodplain properties and if we should remove the 10% premium that they now pay for woods lots.

Discussion and response: Will you be discussing Lew Aumack's proposal for land value taxation? Come to Assessors meeting for a fuller discussion.

The report was accepted.

10. Auditing: The chairman, Ken Lipstein, had no report.

Budget

2	A .			0	E		G			
		1994/95	1995/96	1995/96	1996/97	1996/97		Н		1
5						1996/97	1997/98	1998/99	1999/88	MOTES
	TOTAL PROPERTY OF THE PARTY OF	ACTUAL**	PROJECTED	PROJECTED	BUDGETED	PROECTED	FORECAST	FORECAST	FORECAST	
4	INCOME TO GENERAL FUND"									
J	Land Rent	279,729	299.000	297.600	312,000	312,000	312.000	312,000	312.000	
	Interest	8.214		9.000	10.000	8.000	8.000	8.000	8.000	
1	Hunicipal Street Aid	12,700	10.000	10,000	10,000	10.000	10.000	10.000		
t	All Other(1)	16,700	6,000	7.050	10,000	10.000	10.000	10,000	10.000	
ŧ	TOTAL HICOME	317,343				\$.000	5.000	5,000	5.000	
4	TOTAL PICCINE	317.343	315,000	323.65	332.000	335.000	335.000	335.000	335.000	
1	The second secon		The Party of the P							
1	Year Begin Reserve(2) (2a)	85.637	73.000	78,107	77.650	90.587	102.217	104.057	80,251	
1	TOTAL AURILABLE FUNOS	482.988	388.888	481.757	489.658	425.587	437.217			
	TOTAL MENTENACE FORMS	104.208	300.000	401.737	187.838	423.387	431.217	439.857	415.251	
ı										
ı		-				_				
Ц	HON-BUDGETABLE EXPENSES									
П	Property Taxes-School(Sa)	138.830	140,500	143,580	148 500	146.450	147.520	168,630	120,320	
1	Property Taxes-County(3b)	49.810	50,500	52.490	54.300	54.300	59.700	60,330	60.930	
1	Municipal Street Aid	49.810 12.700	10.000		31.300	34,300				
Н	wasche anast vid	12.700	10.000	10.000	10.000	10.000	10.000	10.000	10.090	
	Trustees Administration							12119		
Ц	Audit	2.800	3.000	3.000	3.000	3.000	2,800	2.800	2,800	
П	Insurance	5.700	6.500	6.500	6.300	6.300	6,000	6,000	6,000	
Ē	Legal	0.260	1.000	1,000	1.000	1.000	1.000	1.000	1,000	
i	Office Rent	2.100	2,100		1.000	1.000	1,000	1.000		
H	Some next			2.100	2.100	2100	2.180	2.270	2.960	
i	Macelaneous	1.540	1.000	1.000	1.500	1.500	1.500	1.500	1.500	
U	Psyrot Taxes	1,350	1.600	1,600	1.600	1,600	1.030	1.030	1,030	
J	Phyrod Taxas Saleries, Secretary & Assistant FOTAL HON-BUDGETABLE EXPENSES	6.380	8,500	8.500	8.730	8.730	8.630	8.930	9.020	
1	FOTAL NON-BUDGETABLE EXPENSES	223.470	224.700	229,770	237.030	234.980	240,960	262,490	264,560	
1	BUGETABLE EXPENSES	ACTUAL**	di morre	PROJECTED		PROJECTED	240,290	FOMECAST	Attended to the	
H	BUTSTAM SEVERMENT	MUTURE,	PROG.110	PROJECTED	BLOGETED	PROJECTED	PORTCAST	PARCAST	/ORECX!T	
H	A. COMMITTES:									
1										
Ī	Archives	1.590								
1	Rant(4)		2.100	2,100	2.100	2,100	2,180	2.270	2,360	
ı	Operating Expenses(5)		0.600	0.600	1.180	1,180	1,120	2,230	1,236	
1	Butt Ware Village Center	1//0	1.500	1,500	0.750			2,774	4.700	
Н	Butz Ware Village Center	1,440	1.500	1,300	0.630	0.630	0.600	9,450	\$790	
•	Roof/Centennial Renovation(6)				1,500	1.500	3,000	1,000	1.000	
	Ovic									
5	Roade	27,790	14.000	14,000	14,000	14,000	14,000	14,000	14,500	
i	Commons & Forests	14.040	13,000	11,000	13.000	13,000	13,000	14,000	13,000	
1	Treat Coffeesion	10.040	13,500	3: 000	13.000					
d	Trash Collection Special Clean-Up	30,550	33.000	3: 200	32,000	33.000	13.000	34,000	35,000	
1	Special Clean-Up	1.810	2,000	1.800	2,000	2,000	2,000	2,750	2,500	
)	Community Planning	0.750	1,000	9,290	6.200	0.200	0.200	\$.200	2,300	
I	Community Planning Legisletive Reference	0.000	0.250	\$ 300	0.700	9,700	0.900	\$.000	0.000	
ł	Playground	2,900	1,100	1.100	1 300	1.300	1,300	1,780	4.7486	
П	Regerration(7)	2.930	2.000	2,200	3.000	3.000	1,700	3.430	1.00	
1	Calaba	4,350	2.000	2,000	2100	2.000	3,000	2450	100	
Н	Salety	-		-	-		-			
5	General	0.260	0.800	0.250	0.900	0.900	\$300	0,900	4,990	
3	Town Watch Coordinator(4)	1,800	2,100	2,100	2,170	2,170	2.290	2.250	240	
7	Traffic Light		0.600	9.000	0.900	3,900	0.600	0,400	2,600	
ī	Traffic Light Unused traffic grant rend to stat	5.400								
9	Walcome Hither	0.000	0.250	9,250	0.250	8.250	0,250	0.250	9,250	
2	THE CORNE PROPER	0.000	2.230	2,750	4.00	1.00	9,250	1.00	5.50	
0										
1	E SALAMES									
3	Assembly Secretary(4) Assembly Tressurer(4)	4.265	4.400	4,400	4,550	4,530	4,730	4,500	\$100	
1	Assembly Transport(4)	1.835	1 800	1,900	1,500	1,500	1 980	2,054	2140	
H	Payrol Taxes(8)	-407		- 200	-		9,675	6.756	8.776	
5	rigine restrict)						25/2	9,190	100	
4					_					
•	C. OTHER BUDGETABLE LINE ITEMS									
7	Centerniel Celebration projection						2,000	2,000	2.000	
ē	Contingencies	0,540	2,000	2,000	2,000	2,000	2,000	2,000	1,000	
,	Donettone									
0	Donetone ACRA	1,000	0,790	8,790	9,700	6,700	8,700	\$,796	9,790	
1	Table 13-	0.300		8,400		2.700	200			
	Arden Library Arden Page	0,300	0.400	E-400			20.00	-		
4	Artien Page	0,400			-	2.70	6.400	6,400	0.400	
,			0.450	8.450	0.400 0.400	0.400 0.450	6.400 6.450	0.450	\$450	
3	Hre Companies	0.850	0.850	0.850	0.350	0.850	0.850	9.650	\$458 \$450	
3	Are Companies Gild Hall Rancel	0.850	0.950	0.850	8.850 9.850	9.450 8.450	0.850 0.650	9.650 9.850 9.700	\$450 \$250 \$700	
3 4	Gito Hell Rencel Town Telephone	0.850 6.350	0.950	0.850	8.850 9.850	9.450 8.450	0.850 0.650	9.650	\$450 \$250 \$700	
3	Gito Hell Rencel Town Telephone	0.850 0.350	0.850 0.900 0.750	0.850 0.800	8.850 8.850 9.360	0.850 0.650 0.390	0.850 0.950 0.540	0.66 0.85 0.700 0.360	8.458 8.850 8.700 8.700	
1	Gild Hell France	0.850	0.850 0.900 0.750	0.850 0.800	8.850 8.830 9.360	0.850 0.650 0.390	0.850 0.650	9.650 9.850 9.700	8.458 8.850 8.700 8.700	
1	Town Telephone TOTAL BUDGET ABLE EXPENSES	0.850 6.350 101.420	0.850 0.900 0.250 85.850	0.850 0.800 6.300 81.400	6.850 6.850 6.960 87.390	0.850 0.650 0.760 88.750	0.850 0.560 0.560	0.454 0.254 0.768 0.364 96.314	£456 £150 £700 £360 £96,400	
1	Gito Hell Rencel Town Telephone	0.850 0.350	0.850 0.600 0.350 85.850	0.850 0.800 6.300 81.400	6.850 6.850 6.960 87.390	0.850 0.650 0.760 88.750	0.850 0.560 0.560	0.456 0.256 0.768 0.366 96.314	£456 £150 £700 £360 £96,400	
-	Town Telephone TOTAL BUDGET ABLE EXPENSES	0.850 6.350 101.420	0.850 0.900 0.250 85.850	0.850 0.800 6.300 81.400	6.850 6.850 6.960 87.390	0.850 0.650 0.760 88.750	0.850 0.560 0.560	0.454 0.254 0.768 0.364 96.314	£456 £150 £700 £360 £96,400	
3 6 7 8	Town Telephone TOTAL BUDGET ABLE EXPENSES	0.850 6.350 101.420	0.850 0.900 0.250 85.850	0.850 0.800 6.300 81.400	6.850 6.850 6.960 87.390	0.850 0.650 0.760 88.750	0.850 0.560 0.560	0.454 0.254 0.768 0.364 96.314	£456 £150 £700 £360 £96,400	
3 6 7 8 9 0	COM HOUTENESS TOWN TO HOSPITAL BUDGETABLE EXPENSES TOTAL EXPENSES	0.850 0.350 101.420 324.898	0.850 0.900 0.350 85.850 318.558	6.850 6.800 91.400 311.178	8.650 9.560 9.560 87.390 324.428	0.850 0.650 0.760 88.750	0.850 0.560 0.560	0.454 0.254 0.768 0.364 96.314	£456 £150 £700 £360 £96,400	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	GRI HID RENCE TOWN I RESPONDED TOTAL BUDGETABLE EXPENSES TOTAL EXPENSES Committee Call (Darket)	\$850 \$350 101.420 324.898	0.850 0.900 0.350 85.850 318.558	5.850 5.800 6.300 81.400 311.178	8.650 9.560 9.560 87.390 324.428	8450 8450 8430 8430 323,374	0.590 0.590 92.200 333.164	0.456 0.856 0.700 0.366 96.316 35.0.886	0.458 0.250 0.700 0.360 98.400 364.368	
1 0 0	GRI HID RENCE TOWN I RESPONDED TOTAL BUDGETABLE EXPENSES TOTAL EXPENSES Committee Call (Darket)	\$250 \$350 \$24,898 \$24,898 \$350 \$350 \$350	0.850 0.850 0.356 85.850 318.558	\$.850 \$.800 \$.300 \$1.400 \$11.178	8.639 8.639 87.390 87.390 324.429	9.450 9.450 9.360 48.350 323.374	0.590 0.590 92.200 333.164	0.456 0.856 0.700 0.366 96.316 35.0.886	0.458 0.250 0.700 0.360 98.400 364.368	
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	GRI HID RENCE TOWN I RESPONDED TOTAL BUDGETABLE EXPENSES TOTAL EXPENSES Committee Call (Darket)	\$450 \$350 \$24,898 \$24,898 \$7,530 \$7,540 \$7,110	9 850 9 950 9 256 85.850 318.558 4.000 6.450 77.850	\$.850 \$.800 \$1.400 \$11.178 \$.12.460 12.460	8.854 8.87 8.96 87.396 324.428 9.7.56 83.290	94.50 9.650 98.390 323.370	0.850 0.960 92.200 333,168	0.650 0.250 0.750 0.360 96.314 350.886	0.438 0.850 0.700 0.560 98.400 364.368	
1 0 0	GRI HID RENCE TOWN I RESPONDED TOTAL BUDGETABLE EXPENSES TOTAL EXPENSES Committee Call (Darket)	\$450 \$350 \$24,898 \$24,898 \$7,530 \$7,540 \$7,110	9 850 9 950 9 256 85.850 318.558 4.000 6.450 77.850	\$.850 \$.800 \$1.400 \$11.178 \$.12.460 12.460	8.854 8.87 8.96 87.396 324.428 9.7.56 83.290	94.50 9.650 98.390 323.370	0.850 0.960 92.200 333,168	0.650 0.250 0.750 0.360 96.314 350.886	0.438 0.850 0.700 0.560 98.400 364.368	
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11. Budget: The budget forecast was explained by the chairperson. The budget is just a planning document and not for vote now.

The Budget Committee, largely through the efforts of Marianne Cinaglia, has prepared its annual Three Year Budget Projection for the town's expenses. The format is slightly changed this year, with Column C using the numbers presented as projection for the 1996–1997 Budget. Column D has a combination of actual expenses and anticipated expenditures for this Fiscal Year just ending, and this provides a more accurate starting point for this report. Column E is a copy of the figures used in the 1996–1997 Budget presentation, and Column F is a revision of anticipated expenses and revenues based on later information.

It is anticipated that the payroll taxes for the salaries of the Town Official will become a part of the budget process. On Line 54 the Committee has projected the cost of these taxes for the next three years. Previously the Trustees has absorbed the cost of the taxes, but it is more appropriate that these taxes be a budgeted expense.

Some of the sources of information used for this report are listed on Lines 90-95.

Submitted by Larry Walker, chairperson

Discussion: A resident clarified that the assessors do not use projected budget numbers to assess.

Handout: See page 6 Budget Forecast.

Report approved.

12. Buzz Ware Village Center Committee: In spite of the harsh winter the BWVC has had heavy use since last town meeting, at times three different groups meeting on one night. Thirteen committee meetings were held. Community Planning presented four informational slide shows and talks, which were well attended and most enlightening. Yoga classes were held weekly though cancelled in March due to the teacher's health problems. We hope they will resume soon. Line dancing continues to be popular, every Wednesday in room 4 at 7:30, six sessions to date. The BWVC and Archives cosponsored an evening trip "down memory lane." A good turnout resulted in some wonderful and amusing recollections of life in Arden. The travelogue did not receive a large audience. Monthly play-reading remains popular. Our joint session with the Shakespeare Gild was followed by a well attended gala at the Gild Hall the next Saturday.

Our 7th annual Valentine making session broke a record for attendance. We even had three generations of one family making cards. The Sunshine Fund Sale, ably organized by Debbie Styles, earned \$150. One private birthday party was a rental.

Some of us have felt increasingly concerned about the number of senior citizens living in the three Ardens who may have needs that are not being met. We held a meeting on March 14 and I would like to ask Mary Brent Whipple to report on it.

The BWVC is sponsoring a forum on Tuesday, May 7 at 7:30 p.m. to meet the candidates for county council. Bob Weiner and Dick Cecil are scheduled to attend and, if any Democratic candidates have declared, they will be invited. For future information, please call Mariannne Cinaglia.

Please remember that this Friday evening at 7:30 p.m., we will have "A Perspective on Cuba" slide show and talk by recent visitors to that country, Rick Reynolds, Rachel Greer, Dorothy Carroll, and Tom Colgan and, on Saturday night, the film series will feature Roman Polanski's "Macbeth."

We urge people of all ages to come to an Easter Basket Making session led by Cecilia Vore this Sunday, March 31 from 1:30–4:00. The baskets are made for older residents of the three Ardens. This activity is cosponsored by ACRA who organize the distribution after the ACRA Easter Egg hunt on the green.

Hand-in-Hand Child Care continues to do well. They have 27 children enrolled, some part and some full time. Ten of those children are from the Ardens. The committee gave them permission to have three tires installed in the toddler playground. Larry Walker has done this and this adds further interest for play. They express appreciation to the Ozers who donated a plastic slide. We are happy to see the Toddler Playground in use on the weekends and evening.

The YWCA has completed painting room 3. We supplied the paint, they, the labor. They have a new carpet and have hung curtains. If anyone knows of a desk going for donation, let me know, they can use one. They have submitted a proposal for the 1996-1997 school year. The committee is very pleased to have the room in use more hours. Their next contract will be adjusted to reflect their longer hours.

The usual minor maintenance problems have been corrected thanks to Mark Taylor who also took care of snow removal and de-icing. However, when the snow melted, we discovered a serious leak in the flat section over the janitor's closet. A temporary repair helped somewhat but this section of roof must be replaced as soon as possible to avoid more extensive interior damage. John Demsey has two quotes, one for \$1500 and one for \$1200. We are still waiting for the third bid. I would like to get authority from the town to proceed with this repair as soon as possible.

Mr. Johnson, our custodian, continued to do excellent work. As of the beginning of the coming fiscal year, he will be on salary, \$4000 per year.

Mark, John and I made a tour of the building and came up with a list of desired renovations. We have been trying to identify what type of tax-free status the village has so that we can begin to apply for grants. Our hope is to apply for a Community Development Fund Grant and then get matching funds from private foundations. However most private foundations limit their grants to groups which have a 501 3C status. Thus we cannot proceed any further at this time. We did propose the possibility of incorporating the BWVC under the directorship of the Trustees and the town but this was rejected. We continue to explore our possibilities.

Discussion followed: Resident mentioned that Arden has gotten grants from private foundations. Do not need 501 3C. A resident asked if the committee had the money for the roof repair. Chairperson said yes.

Motion: The BWVC Committee is authorized to make the necessary roof repairs.

Motion approved.

Respectfully submitted, Ruth Bean, chairperson

Report approved.

Report on Senior Citizens Meeting: Meeting was held at the BWVC in March 14, 1996 about concerns of senior citizens, particularly the frail elderly in the three Ardens. This came about due to neighbors concerns and questions about services and needs of those who live alone, who need help with activities of daily living.

Officer Julie Garbarino and another officer from the New Castle County police came to talk about the Senior Roll Call Helpline program and other services they offer. Flyers are on the table and we urge you to take one. According to the police, this has been a very successful program

At the meeting needs of the elderly were discussed and the suggestion of a survey came up. Transportation needs were brought up as an issue for many people. Plans are to obtain resource booklets put out by the Division of Aging and will be made available in the Library, BWVC and through Ruth Bean and Mary Brent Whipple. There may also be a call for individuals who maybe interested in volunteering for certain activities (snow shoveling,

transportation, shopping) to help seniors.

A follow-up meeting will be held at the BWVC on Wednesday, May 1 at 7:30 p.m. Submitted by Mary Brent Whipple

13. Civic Committee: The winter and new demands have been hard on our roads. You all know about the impact of this winter. A record amount was spent on snowplowing and there are many potholes which, if they don't receive attention soon, will become something worse. The new demands come from use of a large truck by our trash hauler, Homewaste. The section of the water tower road from Marsh to the chained-off area has broken up badly. This eight foot wide road must be rebuilt for a length of about 200 feet. In addition, this large vehicle has trouble making the sharp right turn from the Highway to Pond Lane. This intersection will have to be rebuilt. We are aware that the use of a larger truck is more economical and has certainly helped to keep our trash removal costs under control.

Eventually we expect to get a refund of \$1000 to \$1300 from the big snowstorm,

We will try to get a DELDOT grant for rebuilding the full length of Little Lane. This is not a heavily traveled road, but it needs attention and we have put if off for two years. The proper way to do the job is to remove the existing payment and rebuild the road. In this way, we can get a proper job rather than a patchwork, and we can re-expose the curbstones.

There has been a lot of tree work needed. Much of it was in our forests where several large, mature trees have fallen. Some of the work was required to keep the fire lane open and several large trees were blown down across the south branch of Naamans Creek. They had to be removed to keep from causing a jam and a flood.

Although we missed the fall leaf cleanup of roads because of the early winter, Bob Osborne who does this work for us feels his vacuum system has enough power to suck up dry leaves, wet leaves, and monkey balls. We have asked him to do this work now.

Discussion: A resident asked the committee if Homewaste could be asked to send smaller trucks. Another resident asked if the recycling participation was down. Was there any feedback from Homewaste on participation from residents. Some problems were discussed about the regular trash trucks removing the recycling material before the recycling truck arrives particularly if the trash truck comes around before the recycling truck. Committee asked for residents to report problems, and they will look into the above problems. A residents asked if when Little Lane is repaved whether the utility lines could be buried at that time. Committee estimated the cost to be 5 times more if the lines are buried. A resident complimented the committee on the good job done on snowplowing this winter.

Old Business: There was an explanation of the third reading of the National Flood Insurance Ordinance. Marianne Cinaglia explained some of the technical matters involved: since only two properties are involved, Arden could probably regulate itself, Arden must have a permit fee to cover fees to and independent engineer to make sure Arden conforms to the regulations.

Discussion: A resident read several items from the ordinance to express concern over the impact on Arden: building regulation not limited to structures (what if we upgrade the pool area), must have approval by town for "start of construction," penalties that include imprisonment for 10 days, etc. The 2 leaseholds affected by the floodplain regulations spoke. One mentioned that their property had already been elevated. Could land rent be lowered to reflect the floodplain location? There is precedence for negative factors on leaseholds. For vote there was a request for a secret ballot. Voted was not in favor of secret ballot.

Motion: Second reading of ordinance. See this page *Draft Ordinance No*. Vote taken.

Ordinance not approved.

Draft Ordinance National Flood Insurance

Draft Ordinance No. ___

An ordinance establishing a flood plain area and requiring all persons, partnerships, businesses, and corporations to obtain a permit for development and the construction, substantial improvement or relocation of any building or structure; providing for certain minimum standards for constructions within the flood plain area and setting forth special procedures for submissions and spproval of plans; and establishing penalties for any person who fails to comply with the requirements or provisions of this ordinance.

Be it enacted and ordained by the Village of Arden, New Castle County, Delaware, as follows:

Article I: General Provisions

Section 1.1: Intent

The intent of this Ordinance is to:

- A. Promote the general health, welfare, and safety of the community.
- B. Encourage the utilization of appropriate construction practices in order to prevent or minimize flood damage in the future.

C. Minimize danger to public health and safety by protecting water supply, sanitary sewage

disposal, and natural drainage.

D. Reduce financial burdens imposed on the community, its governmental units and its residents, by preventing the unwise design and construction of development in areas subject to flooding. 14. Community Planning Committee: The chairperson had information available on a series of discussions organized by the committee.

Handout: See pages 15-16 Events Arden's long range plan for communal land and Long Range Planning Update

I. Introduction in late January, ACPC received a commitment from Village Assembly to participate in the long-range planning process for the communal lands. We are now in the midst of informing ourselves about changes affecting us, and learning multiple ways of managing that change in varying situations.

For the record of town meeting, I hereby provide outcomes of the 14 meetings of the last nine weeks. When the minutes arrived at your home, please read these expert opinions.

The idea exchange continues. The schedule for next month was available at the door—printed on yellow paper.

Our committee welcomes comment at any time. In two weeks, we've scheduled one morning and one evening forum, or deliberative dialogue, specifically to get residents thoughts, ideas, and reactions to the planning process and the policy and goal statements we have drafted.

II. However, the long range planning process brought to our attention some items which need immediate attention from the village, all of which are impacts on us from the outside. Photographs and charts are posted around the room to illustrate these items.

- Add "traffic calming practices" for improved safety on Harvey Road. In the short run,
 this means painting narrower traffic lanes. In the long run, it means creation of
 pedestrian crossing of textured and colored concrete. It always means vigilant
 observation of the 25 mph speed limit by residents. We have the power to make the
 road safer by our own actions.
- Monitor sewer project for compliance with restoration and construction contracts. Letter writing campaign has had the impact of increased vigilance by the state and federal government. Continued citizen monitoring is essential to proper restoration before the construction equipment leaves at the end of June. When the poison ivy leaves appear, I will be unable to monitor the construction. Please talk to me about how you can pick up where I left off.
- Monitor widening of Naamans Road, particularly its impact on Naamans Creek. At the special town meeting, we had an introduction to construction practices such as silt fences, storm water basins, normal volume vs. storm runoff. Our neighbors in Hanby Woods are dismayed at the impact of the project on their woodlands. We must be watchful of its impact on us.
- Formally request that Perkins Run be recognized on USGS maps as the perennially flowing stream this it is. This will allow DNREC to help us protect Sherwood Forest which adjoins the stream.
- We are continuing to investigate the wisdom of increasing the protected status of our woodlands by means of a conservation easement.
- Lastly, the Arden Community Planning Committee has contacted the owner of the
 five acres of neighboring wooded land which borders Sherwood Forest from near the
 water tower to Marsh Road. She has indicated that she definitely will proceed with
 the planned development. Therefore this committee believes the town should
 proceed immediately to study our options pertaining to the property.

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